CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of Alden Valley Cemetery

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Γ		2020 Adopted Budget	
		ŀ		1	County
		Page	Budget Authority	Amount of 2019 Ad	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2020	2			L
Allocation MVT, RVT,16/20N		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.	1			
General	0	6	32,500	6,736	.647
Debt Service	10-113	1			
		1			
		1			
Totals		XXXXXXXXX	32,500	6,736	.647
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization R	lebate				10.424202
					Nov. 1, 2019 Total
Resolution required? Notice o	f the vote to add	opt required to	be published?	No	Assessed Valuation
Assisted by: Address: Email:		Jan.	Strickly	. 1	
Attest: 12-5 County Clerk CPA Summary	2019 water		Gov	verning Body	

Alden Valley Cemetery Rice County

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	6,634
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	6,634

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +	99,097		
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 186,909			
	5b. Personal property 2018 - 177,595			
	5c. Increase in personal property (5a minus 5b) +	9,314		
	(U	Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019:	10,559		
7.	Total valuation adjustment (sum of 4, 5c, 6)	118,970		
8.	Total estimated valuation July, 1,2019 10,424,934			
9.	Total valuation less valuation adjustment (8 minus 7)	10,305,964		
10.	Factor for increase (7 divided by 9)	0.01154		
11.	Amount of increase (10 times 3)	+	- \$	77
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	6,711
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			6,711
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	166
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of	vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	6,877

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alle	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,634	201	4	89	23	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,634	201	4	89	23	0
County Treas Motor Vehicle Estimate	iicle Estimate	ļ	201			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	l	4			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	I	89			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	ı	23			
County Treas Watercraft Tax Estimate	i Tax Estimate	ı	0			
MVT Factor	or 0.03030					
	RVT Factor	0.00060				
		16/20M Factor	0.01025			
		Ö	Comm Veh Factor	0.00347		
				Watercraft Factor	0.00000	

Alden Valley Cemetery Rice County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
None					
	Totals	0	0	0	
	Adjustments*	0	0	U	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Alden Valley Cemetery Rice County

2020

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Атоп	Amount Due
jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		-	_	_								
		Payments	Due	2020		,						0
		Payments	Due	2019								0
		Principal	Balance On	Jan 1,2019 2019								U
F			Financed	pal)								U
		Interest	Rate	%								Total
E	1 erm	Jo	Contract	(Months)								
			Contract	Date								
			Items	Purchased	None							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	28,185	29,606	25,568
Receipts:			
Ad Valorem Tax	5,253	6,634	xxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	286	210	201
Recreational Vehicle Tax	7	7	4
16/20M Vehicle Tax	56	83	68
Commercial Vehicle Tax	34	28	23
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
_			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts	F ((F	(00)	296
Total Receipts	5,665	6,962	
Resources Available:	33,850	36,568	25,864
Expenditures:	065	1.000	10,000
Operations	965	1,000	10,000
Mowing	3,279	5,000	12,500
Road Repairs	0	0	
Trim Trees	0	5,000	10,000
	_		
Cash Forward (2020 column)	40.		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,244	11,000	32,500
- viii wapeninie	29,606		xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	27,000	26,000	32,500
Unencumbered Cash Balance Dec 31	17.000		
Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount:	17,000 Non		
Unencumbered Cash Balance Dec 31	Non	-Appropriated Balance	
Unencumbered Cash Balance Dec 31	Non	n-Appropriated Balance ture/Non-Appr Balance	32,500
Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount:	Non	-Appropriated Balance	32,500

CDA Cummami			
CPA Summary			

2020

NOTICE OF BUDGET HEARING

The governing body of Alden Valley Cemetery

Rice County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for :	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,244	0.605	11,000	0.678	32,500	6,736	0.646
Debt Service						-	
					22.500	(72 (0.646
Totals	4,244	0.605		0.678		6,736	0.646
Less: Transfers	0		0		0		
Net Expenditures	4,244		11,000		32,500	ļ	
Total Tax Levied	5,300		6,634		XXXXXXXXXXXXXX	X	
Assessed Valuation	8,766,657		9,796,474		10,424,934		
Outstanding Indebtedn	ess,						
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says: That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the day of day of 2013.

Publisher

Subscribed and sworn to before me

this 2rd day of Acquest , 2019

Notary Public

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
STATE OF KANSAS
My App. Exp. 7-5-20

My commission expires July 5, 2020

NOTICE OF BUDGET HEARING

The governing body of Rice County will meet on August 12, 2019 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	tual for 2018	Current Year Es	stimate for 2019	Proposed I	Budget Year for 202	0
oi tress a ficilizar		Actual	1:10/201	Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	5,902,437	26.917	5,804,875	13.446	5,000,325	2,589,582	16.471
Road & Bridge	1,573,952	3.679	1,233,869	3.459	1,660,750	634,646	4.03
Employee Benefits	1,975,726	10.060	. 2,230,000	14.177	2,230,000	2,045,735	13.01
Emergency Medical Serives	639,604	1.856	638,398	1.962	643,618	310,373	1.97
Noxious Weed	238,111	0.806	281,072	0.814	253,706	60,970	0.388
Health	265,126	1.063	252,630	0.612	348,066	. 01	0.000
Historical Society	132,844	0.937	138,500	0.849	157,225	148,512	0.94
Senior Citizens	283,063	1.997	287,012	1.753	287,863	268,032	1.70
Special Alcohol Fund	2,465	tock district a	3,515		6,031	· (14A, 28) (554-12-16)	
Transient Guest Tax	11,920		12,707		42,122	e magazaria ang pagaran	34.7 53.13
Equipment Reserve	333,493	LECTRIC COURS	200,000		436,143	UU AUGUS AS	122 1711
Capital Improvements	156,905		90,000		385,302	ESSIT NO TUNIO A COLU	SENCTION.
Risk Management	34,866	Agg. Charles	30,000	The state of the s	471,768	LVM HARRES	depend of
911 Fund	162,505	· · · · · · · · · · · · · · · · · · ·	63,500	MASSEL THAT I	207,919	Character a Clared sure	annews years
EMS Special Equipment	56,492	The Maria	77,382	SI, and Alexandra	78,733		facilities
Solid Waste Recycling	21,667		34,692	AFTERNA DENSE	22,093		18 R413 1
Weed Capital Outlay	0		0	and the operations	100,554	(10) 10 10 10 10 10 10 10 10 10 10 10 10 10	A PART IS
Radio Infrastructure	1,119,744		844,856	Server and the server of the s	283,056	Malay and a strong	19"
and the residence of the second	The common of the contract of	The state of the state of	011,030	Table Care	203,030		Second Argon
Von-Budgeted Funds-A	117,569		1000 - 1000 A				(1.00 (1.00)
Non-Budgeted Funds-B	146,502	Christian Mills		Newson of Alaka	et the way of	H. WART TO PARK	4
Non-Budgeted Funds-C	gene andraws.					Name Service	ELL HICKSON
Totals	10.154.001			Albert Harrist	Service Service Control	n Address wilds	
	13,174,991	47.315	12,223,008	37.072	12,615,273	6,057,849	38.531
Less: Transfers	1,793,521		1,071,000		558,000		
Net Expenditure	11,381,470		11,152,008		12,057,273		
Total Tax Levied	6,713,168		5,799,483		XXXXXXXXXXXXX	Program of the second	
Assessed Valuation	141,893,830		156,460,508		157,225,434		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	775,000		410,000		0		
Other	0		0		0		
ease Pur. Princ.	65,000		43,799		0		
Total	840,000		453,799		0		
RURAL FIRE DISTRICT #1							
General General	357,414	2.793	373,600	2.684	272.400	0.00 0.55	2010
CEMETERY DISTRICTS	1200 1 1200 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2.193	373,000	2.084]	373,600	262,077	2.04
Alden Valley	4,244	0.605	11,000	0.678	32,500	6,736	0.64
Geneseo Community	4,358	0.362	5,000	0.433	6,000		0.64
Kansas Center	5,125	0.601	18,750	0.428		3,727	0.55
DRAINAGE DISTRICT		0.001]	10,730	0.428	22,550	1,975	0.37
Spring Creek Drainage	3,569	4.948	4.200				

*Tax rates are expressed in mills

/s/ Alicia Showalter

Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 1, 2019).